GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

EFS&T Department – Administrative sanction for implementing the project titled "Enhancing Climate Resilience of India's Coastal Communities" under the Green Climate Fund by providing co-finance to an extent of US$ 20.00 million (18.00 Million US$ in the form of Budgetary Grant support and 2 Million US$ in-kind support in the form of staff time from EFS&T) for a period of (5) years (2020-21 to 2024-25) – Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (Sec.II) DEPARTMENT

G.O.MS.No. 6 **Dated: 27-01-2021**

Read the following:

1) From the PCCF & HoFF, (FAC), A.P., Guntur, Lr.No.3227/219/GCF/Res, Dt.15.11.2019.
2) Govt.Memo.No.EFS01-COOR/168/2019-S.III, EFS&T(Sec.III) Dept., dt.19.04.2020.
3) From the PCCF&HoFF, A.P., Guntur, Lr.Rc.No.3227/2019/GCF, Dt.25.11.2020.

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ORDER:

In the references 1st and 3rd read above, the Principal Chief Conservator of Forests & HoFF, Andhra Pradesh, Guntur has submitted a GCF Project - Enhancing Climate Resilience of India's Coastal Communities to be implemented through the United Nations Development Programme (UNDP) and is an essential step for India in reaching its goals for Sustainable Development. In reaching the Sustainable Development Goals (SDG) for gender equality, the project focuses on providing tangible benefits for women headed households, members of Scheduled Castes and Tribes. Restoration of ecological infrastructure work will be undertaken by Community Based Organizations (CBOs) – Eco Development Committees (within Protected Areas) or Van Samrakshan Samitis (outside Protected Areas). This project focuses on selected landscapes of Andhra Pradesh and will not only help enhance resilience and adaptability but also lead to the local communities secure their livelihoods under changed climatic conditions. As the Project is going to be implemented in the State for a period of (5) years (2020-21 to 2024-25), the UNDP sought budget entry and budget line to be created at State level.

The project financials are as follows:

i) **Total project financials:**

Component/output	GoAP	GCF	Total
Output 1: Enhanced resilience of coastal and marine ecosystems and their services	11	7.168	18.168
Output 2:Climate-resilient livelihoods and infrastructure planning for enhanced adaptive capacities of coastal communities	4	2.595	6.595
Output 3:Multi-stakeholder Coordination Meetings (annual meeting in landscapes over 6 years)	3	0.259	3.259
Project Management	2	2.105	4.105
Total	**20**	**12.127**	**32.127**

All amount in US$ in millions

ii) **Share** – Out of total project cost of US$ 32.127 million, the Government of Andhra Pradesh is providing co-finance to an extent of US$ 20.00 Million (18.00 million US$ in the form of Budgetary Grant support and 2 million US$ in-kind support in the form of staff time from EFS&T) and the GCF grant funding is US$ 12.127 million.

iii) **Component-wise distribution:** Out of total project cost of US$ 32.127 million, US$ 18.168 million is proposed to be utilised for Enhanced resilience of coastal and marine ecosystems and their services, US$ 6.595 million is proposed to be spent on Climate-resilient livelihoods and infrastructure planning for enhanced adaptive capacities of coastal communities, US$ 3.259 million for Multi-stakeholder Coordination Meetings (annual meeting in landscapes over 6 years) and US$ 4.105 million to be incurred expenditure on project management.

iv) **Project Management -** The State Government shall not be burdened with the project management/ administration cost pertaining to GoI or UNDP. The proposed Project management cost pertaining to State Government whether out of

GCF share or GoAP co-financing share shall be transferred to State Project Management Unit/State Government for its utilisation at State/ District/ landscape level in accordance of the project document.

v) **Work plan:**

Provisional Work Plan for Project "Enhancing Climate Resilience of India's Coastal Communities" for the State of Andhra Pradesh

	2020-21			2021-22			2022-23		
OUTPUT	**GoAP**	**GCF**	**TOTAL**	**GoAP**	**GCF**	**TOTAL**	**GoAP**	**GCF**	**TOTAL**
Output 1: Enhanced resilience of coastal and marine ecosystems and their services	0	1	1	4	3	7	3	1.5	4.5
Output 2:Climate-resilient livelihoods and infrastructure planning for enhanced adaptive capacities of coastal communities	0	0.5	0.5	2	0.75	2.75	1	0.75	1.75
Output 3:Multi-stakeholder Coordination Meetings (annual meeting in landscapes over 6 years)	0	0.009	0.009	1	0.08	1.08	1	0.08	1.08
Project Management	0.18	0.5	0.68	0.55	0.5	1.05	0.55	0.5	1.05
Total	0.18	2.009	2.189	7.55	4.33	11.88	5.55	2.83	8.38

2023-24		2024-25				Total for Project		
GoAP	**GCF**	**TOTAL**	**GoAP**	**GCF**	**TOTAL**	**GoAP**	**GCF**	**TOTAL**
3	1.5	4.5	1	0.168	1.168	11	7.168	18.168
1	0.5	1.5	0	0.095	0.095	4	2.595	6.595
0.75	0.08	0.83	0.25	0.01	0.26	3	0.259	3.259
0.55	0.5	1.05	0.17	0.105	0.275	2	2.105	4.105
5.3	2.58	7.88	1.42	0.378	1.798	20	12.127	32.127

All amount in US$ in millions

2020-21-proposal is for the remaining duration of the current financial year only (from December 2020 to March 2021 and limited to GCF funding as the State budget line creation is under process. The current year state fund shortfall is made good in subsequent years. Current year requirement under Project Management includes the cost of setting up of SPMU and District units 2024-25. The project is expected to close by 30-06-25 hence limited funds only are proposed.

2. The Principal Chief Conservator of Forests & HoFF has requested to convey the administrative approval of the GCF funded project for "Enhancing Climate Resilience of India's coastal communities" for taking further necessary action in the matter.

3. After careful consideration of the proposal, the Government hereby accord administrative sanction to the project for implementing the project titled "Enhancing Climate Resilience of India's Coastal Communities" under the Green Climate Fund by providing co-finance to an extent of US$ 20.00 million (18.00 Million US$ in the form of Budgetary Grant support and 2 million US$ in-kind support in the form of staff time from EFS&T) for a period of (5) years (2020-21 to 2024-25), while for an amount of US$ 0.18 million sanctioning for the Financial Year 2020-21.

4. The Principal Chief Conservator of Forests & HoFF shall submit proposals to incur expenditure for an amount of US$ 0.18 million for the Financial Year 2020-21 as per work plan for "Enhancing Climate Resilience of India's Coastal Communities" in the State.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

VIJAY KUMAR GSRKR
SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests & HoFF,
Andhra Pradesh, Guntur.

Copy to:

The Director of Treasuries and Accounts,
Andhra Pradesh, Ibrahimpatnam, Vijayawada.
The Director Works and Accounts, Ibrahimpatnam.
The Pay & Accounts Officer, Ibrahimpatnam.
The Finance (BG) Department, Finance Department, Velagapudi.
The Accountant General (A&E), Andhra Pradesh, Hyderabad.
The Finance (FMU-EFS&T, MA&UD,CRDA) Department.
The OSD to Hon'ble (E,FES&T).
The P.S to Secretary to Government, (EFS&T) Dept.,
The CEO, APCFSS, Ibrahimpatnam.

// FORWARDED :: BY ORDER //

SECTION OFFICER